Project Description	Source of Funds	FY08	FY09	FY10	FY11	FY12	FY13	Project Total	
ADA/Life Safety/Code Compliance	State Funding	37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0	
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project	Fotal	37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0	
Renewal and Renovation	State Funding	25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0	
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project	Fotal	25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0	
New Construction	State Funding	120,650.0	13,700.0	48,000.0	40,500.0	47,000.0	34,000.0	303,850.0	
New facilities or infrastructure	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0	
Project ⁻	lotal	120,800.0	24,300.0	75,000.0	61,500.0	52,000.0	60,000.0	393,600.0	
Academic Equipment	State Funding	1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0	
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project ⁻	Fotal	1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0	
UAF FY08-FY13 Capital Plan									
	State Appropriation	184,841.0	69,350.0	141,450.0	110,250.0	121,750.0	54,000.0	681,641.0	
	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0	
F۱	08-FY13 Total Capital Budget	184,991.0	79,950.0	168,450.0	131,250.0	126,750.0	80,000.0	771,391.0	

UAF FY08-FY13 CAPITAL PLAN

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ID #	MC/CC	Project Description	Source of Funds	Priority-297618 -0.293212

July 31, 2006

2126.5618 -0.2

ID #	MC/CC	Project Description		Source of Funds	Priority	FY08
167	MC	Atkinson Power Plant Critical Utilities Revitalization		State Funding	Thomy	5,656.0
		Provide critical equipment replacement to UAF Power Plant to meet current utility demands		Receipt Authority		0,000.0
			Project Total	Receipt Authority		5,656.0
142	МС	Roads, Curbs, and Sidewalks		State Funding		3,000.0
142	WIC	Reconstruct sidewalks, curbs, and roads on campus, not part of State or Federal Highway Funding	2	Receipt Authority		3,000.0
			-	Receipt Authonity		2 000 0
200	MC		Project Total	State Funding		3,000.0
209	MC	Fairbanks Main Campus Wide Roof Replacement		State Funding		1,500.0
		Replace roofs that have exceeded their useable life, Gruening, Aurora Warehouse , Irving 2, Patty		Receipt Authority		1 500 0
057	MO	Dette Oenter Ommersium Diesekers Densuel	Project Total			1,500.0
257	MC	Patty Center Gymnasium Bleachers Renewal		State Funding		475.0
		Replace the gym bleachers		Receipt Authority		175.0
00			Project Total			475.0
38	MC	Arctic Health Research Building Deferred Renewal-Planning		State Funding		500.0
		Complete renovation of 40 year old building to inlcude offices, labs, and mechanical spaces.		Receipt Authority		
			Project Total	A A A A		500.0
258	MC	Co-operative Extension Service Building Renewal-Planning		State Funding		125.0
		Revitalize the 40 years old Forestry building		Receipt Authority		
			Project Total			125.0
267	MC	Campus Life Master Plan-Wood Center Renewal		State Funding		1,500.0
		Renewal Wood Center to provide more efficient and effective services to student.		Receipt Authority		
			Project Total			1,500.0
165	MC	Elvey Building Renewal-Planning		State Funding		500.0
		Renewal of the 30 year old facility		Receipt Authority		
			Project Total			500.0
268	MC	Campus Life Master Plan-Constitution Hall Renewal		State Funding		
		Renovate the 50 year old structure for student services		Receipt Authority		
			Project Total			0.0
225	MC	Lower Campus Backfill		State Funding		
		Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities		Receipt Authority		
			Project Total			0.0
208	MC	O'Neill Building Revitalization		State Funding		
		Revitalize the O'Neill Building		Receipt Authority		
			Project Total			0.0
269	MC	Patty Center Pool Revitalization		State Funding		
		Revitalize the ceiling, walls, and pool deck along with misc. pool equipment		Receipt Authority		
			Project Total			0.0
39	CC	Bethel Campus Facility Roof, Heating, and Structural Renewal		State Funding		4,000.0
		Deferred Renewal and Renovation Projects developed from Facilities Audit		Receipt Authority		
			Project Total			4,000.0
69	CC	TVCC 604 Barnett Ventilation and Electrical Renewal		State Funding		8,000.00
		Renewal of existing facility		Receipt Authority		
			Project Total			8,000.0
270	CC	Northwest Campus Nagozruk Building Roof and Floor Renewal	-	State Funding		175.0
		Insulate and replace finishes for floor and roof of building		Receipt Authority		
			Project Total	1		175.0
271	СС	Kodiak FITC Renewal	•	State Funding		
	-	Printed: 8/21/006		y		
		-				

FY09	FY10-FY13	Project Total
8,000.0		13,656.0
		0.0
8,000.0	0.0	13,656.0
2,000.0	3,000.0	8,000.0
2,000.0	0.0	0.0
2 000 0	3,000.0	
2,000.0		8,000.0
	1,200.0	2,700.0
	0.0	0.0
0.0	1,200.0	2,700.0
	0.0	475.0
	0.0	0.0
0.0	0.0	475.0
6,250.0	38,000.0	44,750.0
	0.0	0.0
6,250.0	38,000.0	44,750.0
	3,500.0	3,625.0
	0.0	0.0
0.0	3,500.0	3,625.0
	10,000.0	11,500.0
	0.0	0.0
0.0	10,000.0	11,500.0
750.0	42,000.0	43,250.0
100.0	0.0	0.0
750.0	42,000.0	43,250.0
8,000.0	0.0	8,000.0
0,00010	0.0	0.0
8,000.0	0.0	8,000.0
500.0	6,000.0	6,500.0
	0.0	0.0
500.0	6,000.0	6,500.0
500.0	25,000.0	25,500.0
	0.0	0.0
500.0	25,000.0	25,500.0
900.0	0.0	900.0
	0.0	0.0
900.0	0.0	900.0
6,600.0	6,500.0	17,100.0
	0.0	0.0
6,600.0	6,500.0	17,100.0
	12,000.0	20,000.0
	0.0	0.0
0.0	12,000.0	20,000.0
	0.0	175.0
	0.0	0.0
0.0	0.0	175.0
	500.0	500.0

New Construction

ID #	MC/CC	Project Description	Source of	f Funds	Priority	FY08	FY09	FY010-FY13	Project Total
14	MC	BioSciences Facility (BioS)	S	tate Funding	-	105,000.0		0.0	105,000.0
		Construct new facility for current biological academic and research programs	Rece	eipt Authority				0.0	0.0
		Pro	oject Total			105,000.0	0.0	0.0	105,000.0
157	MC	Campus Life Master Plan-Wood Center Expansion Design	S	tate Funding		3,500.0		20,000.0	23,500.0
		Prepare Construction Documents for 64,000gsf addition	Rece	eipt Authority				25,000.0	25,000.0
		Pro	oject Total			3,500.0	0.0	45,000.0	48,500.0
168	MC	West Ridge Research Logistical Support Facility	S	tate Funding		3,500.0		0.0	3,500.0
		Construct new storage and staging space for the research programs on West Ridge		eipt Authority				0.0	0.0
		-	ject Total			3,500.0	0.0	0.0	3,500.0
170	MC	Engineering and Technology Building-Planning		tate Funding		500.0		20,000.0	20,500.0
		Construct new facility adjacent to Duckering to house expanding engineering programs		eipt Authority				0.0	0.0
			oject Total			500.0	0.0	20,000.0	20,500.0
226	MC	Seward Marine Center ARRV Support Facilities		tate Funding		7,650.0	4,200.0	10,500.0	22,350.0
		Construct new space at the SMC critical to the arrival of the new research vessel		eipt Authority				0.0	0.0
			oject Total			7,650.0	4,200.0	10,500.0	22,350.0
155	MC	University Public Safety Building-Design and Construction		tate Funding		500.0	8,500.0	0.0	9,000.0
		Construct new facility for Fire, EMS, Police, and Environmental Health and Safety.		eipt Authority			8,000.0	0.0	8,000.0
		-	ject Total			500.0	16,500.0	0.0	17,000.0
202	MC	Patty Sports Complex Weight Training Facility		tate Funding				0.0	0.0
		Construct new weight training facility for UAF Sports		eipt Authority		150.0	2,500.0	0.0	2,650.0
			oject Total			150.0	2,500.0	0.0	2,650.0
272	MC	Campus Life Master Plan Housing Facilities		tate Funding				22,000.0	22,000.0
		Expand Housing Facilities in support of the Campus Life Master Plan		eipt Authority				22,000.0	22,000.0
			oject Total			0.0	0.0	44,000.0	44,000.0
181	MC	Multi-Discipline Research Center		tate Funding			1,000.0	61,000.0	62,000.0
		0.0 0.0 Campus4	4107000 Research Center	r					
		Project Total	7,6	650.0	4,200.0		44,02ct T	otal	44,0

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