



# Financial Managers' Meeting

February 25, 2014



- FY14 Strategic



- **Direct Pays / Fellowships**

- Updated Direct Pay guidelines were distributed on 12/17/13.
- Fellowship information will be available by the end of February.
- Accounts Payable Website houses the new process information and associated form(s):

[http://www.uaf.edu/finserv/finance\\_accounting/accounts\\_payable/](http://www.uaf.edu/finserv/finance_accounting/accounts_payable/)

- **Non Cash Reporting**

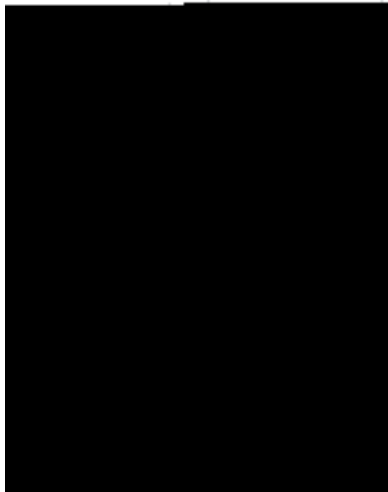
- There is a new page on the OFA website that fully explains this process and requirements, including “frequently asked questions.”

[http://www.uaf.edu/finserv/finance\\_accounting/operational\\_reports/non\\_cash\\_reporting/](http://www.uaf.edu/finserv/finance_accounting/operational_reports/non_cash_reporting/)



- Office of Management & Budget

- Vacancy Pullbacks – Through January







- **January Management Reporting**

- Thank you for your timely submissions!
- Report available on our website since Monday, February 17<sup>th</sup>.
- New website format! Check it out!

- **Toad Data Point Sessions**

- March sessions via BlackBoard Collaborate!
- Hosting Toad I III (see OFA website)
- Please email [jwtheis@alaska.edu](mailto:jwtheis@alaska.edu) if you are interested in participating! Times/dates will be coordinated accordingly.

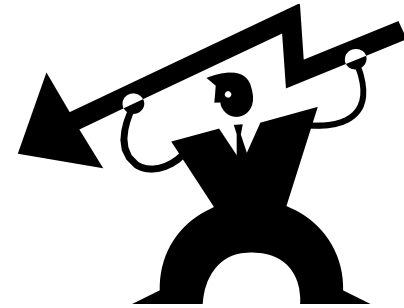
*Requires configuration of the Collaborate tool, Toad (and access) on the user workstation, and dual monitors. To get started with Collaborate, please visit*





- **FY15 Budget Information**

- Anticipated \$15M Budget Reduction / Deficit
- Personnel Fixed Cost Increases
  - Non Represented Staff 2% ATB + 1 PHL Day
  - UNAC Faculty – 2% ATB + \$750
  - FT – Avg 2% (1% 0 5, 2% 6 11, 3% 12+)
  - UAFT Faculty – 2.5% ATB
  - Local 6070 – No agreement in place



- **FY15 Continuation Budget**

- Adjusting the Process: No More “Sheet Numbers”
- Each operating unit receives one sheet, balanced by D level and NCHEMS.
- *This may require org structure adjustments if budgetary units are currently not rolling at the unit level (level 4)!*



- **FY14 Financial Managers' Meetings**

- March 25<sup>th</sup>
- April 29<sup>th</sup>
- May 27<sup>th</sup>

*All dates subject to change or cancellation*

